

BUDGET TIMELINE

Charter-Mandated Deadlines

April 15 ⁽¹⁾	Mayor Releases Proposed Budget (Article XV, Sec. 265(b)(15))
April 15 ⁽²⁾	Introduction of Salary Ordinance (Sec. 290(a)(2))
June 15	Deadline for Council to approve budget resolution (Sec. 290(b))
July 31	Adoption of Appropriation Ordinance (Sec. 71)
Mayor's Veto	Within 5 days of receipt of Budget and Salary Ordinance; within 10 days for all other Resolutions and Ordinances (Sec. 280(c)(2), 290(a)(1), 290(b)(2)(A))
Veto Override	Within 5 days for Budget; within 10 days for Salary Ordinance; within 30 days for all other Resolutions and Ordinances (Sec. 285, 290(a)(2), 290(b)(2)(B))

Actual FY 2008 Budget Process Timeline (Key Dates)

April 13	FY 2008 Proposed Budget released by the Mayor
April 25	Community Budget Forum; Council Budget Hearings began
April 27	IBA issued preliminary report on the Mayor's FY 2008 Proposed Budget
May 8 ⁽³⁾	Salary Ordinance adopted
May 16	Council Budget Priority Memos and Mayor's Technical Corrections submitted to the IBA
May 21	Full Council Budget Deliberation
June 1	IBA issued final report on the Mayor's FY 2008 Proposed Budget, including Recommended Modifications
June 6	Budget Committee considers IBA's Recommended Modifications to the Budget and makes recommendations to the full Council
June 11	Council approves FY 2008 Budget
June 13	Mayor vetoed Council modification to provide \$465,000 for the Winter Homeless Shelter
June 18	Council voted to override the Mayor's veto; override failed (Mayor's veto upheld)
June 20	Budget Committee reviewed draft Appropriation Ordinance
July 23 ⁽⁴⁾	First Council hearing for FY 2008 Appropriation Ordinance
July 30	Appropriation Ordinance introduced and adopted

(1) This Charter provision is in conflict with Charter Section 69 (Article VII), which states that the Budget shall be submitted to the Council "on or before the first meeting in May."

(2) This Charter provision is in conflict with Charter Section 11.1, which states that the Council shall adopt a Salary Ordinance "not later than May 30 of each year."

(3) The Salary Ordinance was first docketed on April 16 in an effort to comply with the Charter. However, it was trailed to April 17, and then finally continued to April 24, when it was formally introduced.

(4) Charter Section 71 requires that the Council hold two public hearings on the Appropriation Ordinance.